

7/2/2017



# UN Development Programme

Former Yugoslav Rep of Macedonia

**Project:** 00080737  
**Project Title:** Second Biennial Update Report  
**Start Year:** 2016  
**End Year:** 2017  
**Implementing Partner:** National Execution  
**Responsible Parties:** MCD-National Execution  
**Revision Type:** General Revision 2

Budget (US\$) as of Last Revision on 07-February-2017		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	217,141.90
<b>Total Budget ( 2017 and Beyond )</b>		217,141.90
<b>Total Utilization ( 2016 and Prior )</b>		134,858.10
<b>Project Total</b>		352,000.00
<b>Unprogrammed/Unfunded</b>		0.00

**Project Description:**

This budget revision reflects re-phasing of unspent funds 13,142 USD (Fund: 62000 GEF) from 2016 to 2017 budget year.  
 Total 2017 budget: 217,142 USD

Agreed by: UNDP DRR *[Signature]* 08.07.2017  
 Agreed by:  
 Agreed by: UNFCCC Focal Point Teodora Obradović GRNČAROVSKA  
 Ministry of Environment and Physical Planning  
*[Signature]*



## Annual Work Plan

From Yugoslav Rep of Macedonia

Project: 00080737

Report Date: 7/2/2017

Project Title: Second Biennial Update Report

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090319 Biennial Update Report	Domestic MRV	15/6/2016	31/3/2017	MCD-National Execution	62000	GEFTtrustee	72100	Contractual Services-Companies	17,172.56
				MCD-National Execution	62000	GEFTtrustee	71300	Local Consultants	7,000.00
			MCD-National Execution	62000	GEFTtrustee	71400	Contractual Services - Individ	3,000.00	
			MCD-National Execution	62000	GEFTtrustee	74200	Audio Visual&Print Prod Costs	1,340.53	
			MCD-National Execution	62000	GEFTtrustee	71200	International Consultants	30,000.00	
	Financial, technology and ca	1/9/2016	31/3/2017	MCD-National Execution	62000	GEFTtrustee	72100	Contractual Services-Companies	5,000.00
	GHG Inventory	1/7/2016	31/8/2017	MCD-National Execution	62000	GEFTtrustee	71600	Travel	1,722.82
			MCD-National Execution	62000	GEFTtrustee	71400	Contractual Services - Individ	2,000.00	
			MCD-National Execution	62000	GEFTtrustee	74200	Audio Visual&Print Prod Costs	3,279.68	
			MCD-National Execution	62000	GEFTtrustee	71300	Local Consultants	13,437.78	
			MCD-National Execution	62000	GEFTtrustee	74500	Miscellaneous Expenses	1,548.44	
			MCD-National Execution	62000	GEFTtrustee	72100	Contractual Services-Companies	13,531.60	
	Mitigation Analysis	1/9/2016	31/3/2017	MCD-National Execution	62000	GEFTtrustee	71200	International Consultants	28,000.00
			MCD-National Execution	62000	GEFTtrustee	72100	Contractual Services-Companies	17,471.43	
			MCD-National Execution	62000	GEFTtrustee	71300	Local Consultants	21,000.00	
			MCD-National Execution	62000	GEFTtrustee	74500	Miscellaneous Expenses	779.60	
	Monitoring and evaluation	1/1/2017	31/8/2017	MCD-National Execution	62000	GEFTtrustee	74100	Professional Services	3,000.00
			MCD-National Execution	62000	GEFTtrustee	72100	Contractual Services-Companies	7,000.00	
	National circumstances	20/6/2016	31/12/2017	MCD-National Execution	62000	GEFTtrustee	74500	Miscellaneous Expenses	1,053.78
			MCD-National Execution	62000	GEFTtrustee	72100	Contractual Services-Companies	3,029.55	
		MCD-National Execution	62000	GEFTtrustee	71400	Contractual Services - Individ	4,000.00		
Project management Unit	1/6/2016	31/12/2017	MCD-National Execution	62000	GEFTtrustee	74500	Miscellaneous Expenses	1,668.00	
		MCD-National Execution	62000	GEFTtrustee	71400	Contractual Services - Individ	16,106.13		
		MCD-National Execution	62000	GEFTtrustee	64300	Staff Mgmt Costs - IP Staff	1,000.00		
Publication and submission	15/4/2017	30/11/2017	MCD-National Execution	62000	GEFTtrustee	74200	Audio Visual&Print Prod Costs	7,000.00	
		MCD-National Execution	62000	GEFTtrustee	72100	Contractual Services-Companies	7,000.00		
<b>TOTAL</b>									<b>217,141.90</b>



Annual Work Plan

Fmr Yugoslav Rep of Macedonia

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GRAND TOTAL

217,141.90